

Proposals for Write-Back of Unspent/Redundant funds to General Fund Balances

Responsibility	Purpose	Type of Reserve/Provision	Created	Original Reserve Value	Current Reserve Value	Proposed for Write-Back
				£	£	£
Dir Transformation & Corporate Performance	HR Consultancy Fees P&R	Temporary	31/03/12	4,000	4,000	4,000
Dir Transformation & Corporate Performance	Training & Development - West Mid Jobs Training	Temporary	31/03/12	3,000	3,000	3,000
Exec Dir Corporate Services	Members Remuneration Panel	Temporary	31/03/12	4,000	4,000	4,000
Exec Dir Corporate Services	Support Services Review	Temporary	31/03/10	15,000	8,162	8,162
Exec Dir Corporate Services	Costs Associated with VR	Provision	15/10/10	874,099	43,679	38,679
Dir Assets and Environment	Tree Survey	Temporary	31/03/11	19,000	540	540
Dir Assets and Environment	Environmental Training	Temporary	31/03/12	4,000	4,000	4,000
Dir Assets and Environment	Civil Parking Enforcement	Retained	31/03/10	120,000	80,000	30,000
	Grand Total					92,381

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